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Dear Members

### **Economic Development and Planning Scrutiny Committee**

A meeting of the Economic Development and Planning Scrutiny Committee will be held in the **Walton Room, Civic Suite, Civic Centre, Riverside, Stafford on Tuesday 14 January 2020 at 4.30pm** to deal with the business as set out on the agenda.

Please note that this meeting will be recorded.

Members are reminded that contact officers are shown at the top of each report and members are welcome to raise questions etc in advance of the meeting with the appropriate officer.

A handwritten signature in black ink, appearing to read "I. Curran".

Head of Law and Administration

**ECONOMIC DEVELOPMENT AND PLANNING SCRUTINY COMMITTEE -  
14 JANUARY 2020**

**Chair - Councillor W J Kemp**

**A G E N D A**

- 1 Minutes of 12 November 2019 as published in Digest No 262 on 6 December 2019
- 2 Apologies
- 3 Public Question Time - Nil
- 4 Councillor Session - Nil
- 5 Members' Item - Nil
- 6 Called In Items - Nil

7 Officers' Reports **Page Nos**

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HEAD OF LAW AND ADMINISTRATION

**Membership**

**Chair - Councillor W J Kemp**

J A Barron	P A Leason
A G Cooper	B Mckeown
B M Cross	G P K Pardesi
A S Harp	M Phillips
W J Kemp	M J Winnington

**Cabinet Members:-**

Councillor F Beatty - Economic Development and Planning  
Councillor J M Pert - Community and Health

**ITEM NO 7(a)**

**ITEM NO 7(a)**

<b>Report of:</b>	<b>Head of Finance</b>
<b>Contact Officer:</b>	<b>Bob Kean</b>
<b>Telephone No:</b>	<b>01785 619241</b>
<b>Ward Interest:</b>	<b>Nil</b>
<b>Report Track:</b>	<b>Economic Development and Planning 14/01/20 Cabinet 05/12/19</b>

**ECONOMIC DEVELOPMENT AND PLANNING SCRUTINY COMMITTEE**

**14 JANUARY 2020**

**Planning Portfolio - General Fund Revenue Budget 2019/2020 - 2022/2023 and  
Capital Programme 2019/2020 - 2022/2023**

**The following report was considered by Cabinet at its meeting held on 5 December 2019 and is submitted to this Committee for consultation.**

**1 Purpose of Report**

- 1.1 To set out the draft detailed Economic Development and Planning Portfolio revenue budget for 2019/2020 - 2022/2023 and the draft Economic Development and Planning Portfolio Capital Programme for 2019/2020 - 2022/2023.

**2 Recommendation**

- 2.1 The Committee considers and noted the following decision of the Cabinet and records any comments they wish to make.

**Decision of the Cabinet**

That:-

That the detailed draft portfolio revenue budget for 2019/2020 - 2022/2023 and the draft Capital Programme 2019/2020 - 2022/2023 be approved for submission to the Economic Development and Planning Scrutiny Committee for consultation.

**3 Key Issues and Reasons for Recommendation**

- 3.1 To set out the detailed portfolio revenue budget.

3.2 To set out the variations between the indicative budgets for 2020/2021 and 2021/2022, as set last year, and the proposed budget for 2020/2021 and the draft budget for the following years to 2022/2023.

3.3 To set out the proposed Capital Programme 2019/2020 - 2022/2023.

#### **4 Relationship to Corporate Priorities**

4.1 The revenue budget and capital programme reflect the Council's priorities.

#### **5 Report Detail**

5.1 The detailed draft portfolio budget is attached at **APPENDIX 1**.

5.2 Indicative budgets for 2020/2021 and 2021/2022 were prepared as part of the 2019/2020 budget process and have been updated as part of this year's process with the budgets then being extrapolated to create a new budget for 2022/2023.

5.3 An analysis of variations between the indicative budgets for 2020/2021 and 2021/2022 (as set last year) and the proposed budget for 2020/2021 and draft budgets for 2021/2022 and 2022/2023 is attached at **APPENDIX 2**.

5.4 Details of the overall proposed real terms / efficiency variations are attached at **APPENDIX 3**.

5.5 Material variances include:

- Garden Community grant spending
- Local Plan rephasing
- Revenue bids: Economic Growth Strategy and Station Gateway
- Parking additional income
- Economic development restructure

5.6 An analysis by budget page of the variations between the indicative budgets for 2020/2021 and 2021/2022 (as set last year) and the proposed budget for 2020/2021 and draft budget for 2021/2022 is attached at **APPENDIX 4**.

5.7 On 29 January 2019, the Council approved a capital programme to 2021/2022 which has been updated to include approved changes and re-profiled to reflect current spend estimates. The proposed Capital Programme 2019/2020 – 2022/2023 for the Economic Development and Planning Portfolio is attached at **APPENDIX 5**.

5.8 A short description of the new capital scheme is attached at **APPENDIX 6**.

<b>6 Implications</b>
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<b>6.1 Financial</b>	The potential loss of external core / incentive funding from the Government and other sources is a risk which can impact on the Council's future ability to deliver the service.
<b>Legal</b>	
<b>Human Resources</b>	Any resourcing implications of continuing loss of external funding will be considered in line with Council policies and consultation with staff groups affected and recognised trade unions
<b>Human Rights Act</b>	Nil
<b>Data Protection</b>	Nil
<b>Risk Management</b>	Nil

<b>6.2 Community Impact Assessment Recommendations</b>	<p>The Borough Council considers the effect of its actions on all sections of our community and has addressed all of the following Equality Strands in the production of this report, as appropriate:-</p> <p>Age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, sexual orientation.</p>
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<b>Previous Consideration</b> - Cabinet - 5 December 2019 - Minute No CAB 63/19
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<b>Background Papers</b> - File available in <b>Financial Services</b> .
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Planning and Regeneration

	Outturn 2019-2020 £	Budget 2020-2021 £	Budget 2021-2022 £	Budget 2022-2023 £
<b>1 Management and Support</b>				
Employee Expenses	447,600	438,750	453,130	467,960
Transport Related Expenditure	8,320	8,320	8,320	8,320
Supplies & Services	95,560	72,290	72,290	72,290
<b>Total Expenditure</b>	<b>551,480</b>	<b>519,360</b>	<b>533,740</b>	<b>548,570</b>
Income	(50,540)	(27,710)	(28,160)	(28,620)
<b>Total Income</b>	<b>(50,540)</b>	<b>(27,710)</b>	<b>(28,160)</b>	<b>(28,620)</b>
<b>Management and Support Net Expenditure</b>	<b>500,940</b>	<b>491,650</b>	<b>505,580</b>	<b>519,950</b>
<b>2 Building Control</b>				
Supplies & Services	2,180	2,180	2,180	2,180
Third Party Payments	135,720	141,710	148,750	155,730
<b>Total Expenditure</b>	<b>137,900</b>	<b>143,890</b>	<b>150,930</b>	<b>157,910</b>
<b>Building Control Net Expenditure</b>	<b>137,900</b>	<b>143,890</b>	<b>150,930</b>	<b>157,910</b>
<b>3 Development Management</b>				
Employee Expenses	742,790	825,100	857,910	888,160
Transport Related Expenditure	40,640	40,640	40,640	40,640
Supplies & Services	206,890	193,390	193,390	193,390
<b>Total Expenditure</b>	<b>990,320</b>	<b>1,059,130</b>	<b>1,091,940</b>	<b>1,122,190</b>
Income	(781,660)	(839,040)	(840,830)	(840,830)
<b>Total Income</b>	<b>(781,660)</b>	<b>(839,040)</b>	<b>(840,830)</b>	<b>(840,830)</b>
<b>Development Management Net Expenditure</b>	<b>208,660</b>	<b>220,090</b>	<b>251,110</b>	<b>281,360</b>
<b>4 Forward Planning</b>				
Employee Expenses	243,880	222,120	216,000	225,120
Transport Related Expenditure	11,560	11,560	11,560	11,560
Supplies & Services	366,020	228,900	122,820	147,820
<b>Total Expenditure</b>	<b>621,460</b>	<b>462,580</b>	<b>350,380</b>	<b>384,500</b>
Income	(215,200)	(134,250)	(75,000)	(100,000)
<b>Total Income</b>	<b>(215,200)</b>	<b>(134,250)</b>	<b>(75,000)</b>	<b>(100,000)</b>
<b>Forward Planning Net Expenditure</b>	<b>406,260</b>	<b>328,330</b>	<b>275,380</b>	<b>284,500</b>
<b>5 Land Charges - Local Searches</b>				
Employee Expenses	41,750	43,950	45,440	46,960
Supplies & Services	76,220	76,070	74,580	73,060
<b>Total Expenditure</b>	<b>117,970</b>	<b>120,020</b>	<b>120,020</b>	<b>120,020</b>
Income	(122,020)	(120,020)	(120,020)	(120,020)
<b>Total Income</b>	<b>(122,020)</b>	<b>(120,020)</b>	<b>(120,020)</b>	<b>(120,020)</b>
<b>Land Charges - Local Searches Net Expenditure</b>	<b>(4,050)</b>	<b>-</b>	<b>-</b>	<b>-</b>

Planning and Regeneration

	<b>Outturn 2019-2020</b>	<b>Budget 2020-2021</b>	<b>Budget 2021-2022</b>	<b>Budget 2022-2023</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>6 Off Street Parking Services</b>				
Employee Expenses	34,940	36,090	37,330	38,580
Premises Related Expenditure	790,940	795,520	828,000	846,100
Transport Related Expenditure	2,830	2,860	2,890	2,930
Supplies & Services	100,840	100,350	100,770	100,970
Third Party Payments	329,030	330,420	331,340	337,970
<b>Total Expenditure</b>	<b>1,258,580</b>	<b>1,265,240</b>	<b>1,300,330</b>	<b>1,326,550</b>
Income	(2,490,590)	(2,608,700)	(2,623,700)	(2,623,700)
<b>Total Income</b>	<b>(2,490,590)</b>	<b>(2,608,700)</b>	<b>(2,623,700)</b>	<b>(2,623,700)</b>
<b>Off Street Parking Services Net Expenditure</b>	<b>(1,232,010)</b>	<b>(1,343,460)</b>	<b>(1,323,370)</b>	<b>(1,297,150)</b>
<b>7 Land &amp; Properties</b>				
Premises Related Expenditure	58,950	59,940	61,130	62,350
Supplies & Services	2,010	2,010	2,010	2,010
<b>Total Expenditure</b>	<b>60,960</b>	<b>61,950</b>	<b>63,140</b>	<b>64,360</b>
Income	(52,990)	(53,140)	(53,290)	(53,290)
<b>Total Income</b>	<b>(52,990)</b>	<b>(53,140)</b>	<b>(53,290)</b>	<b>(53,290)</b>
<b>Land &amp; Properties Net Expenditure</b>	<b>7,970</b>	<b>8,810</b>	<b>9,850</b>	<b>11,070</b>
<b>8 Economic Development</b>				
Employee Expenses	279,220	355,150	302,980	291,020
Premises Related Expenditure	32,760	34,120	34,800	35,500
Transport Related Expenditure	2,500	2,500	2,500	2,500
Supplies & Services	775,130	314,190	34,190	30,690
<b>Total Expenditure</b>	<b>1,089,610</b>	<b>705,960</b>	<b>374,470</b>	<b>359,710</b>
Income	(796,420)	(225,700)	(117,540)	(99,450)
<b>Total Income</b>	<b>(796,420)</b>	<b>(225,700)</b>	<b>(117,540)</b>	<b>(99,450)</b>
<b>Economic Development Net Expenditure</b>	<b>293,190</b>	<b>480,260</b>	<b>256,930</b>	<b>260,260</b>
<b>9 Borough Markets</b>				
Employee Expenses	112,050	118,990	122,930	126,960
Premises Related Expenditure	133,540	143,820	146,710	149,530
Transport Related Expenditure	850	850	850	850
Supplies & Services	75,230	71,330	71,630	71,930
<b>Total Expenditure</b>	<b>321,670</b>	<b>334,990</b>	<b>342,120</b>	<b>349,270</b>
Income	(278,250)	(260,540)	(261,860)	(262,570)
<b>Total Income</b>	<b>(278,250)</b>	<b>(260,540)</b>	<b>(261,860)</b>	<b>(262,570)</b>
<b>Borough Markets Net Expenditure</b>	<b>43,420</b>	<b>74,450</b>	<b>80,260</b>	<b>86,700</b>
<b>Planning and Regeneration Net Expenditure</b>	<b>362,280</b>	<b>404,020</b>	<b>206,670</b>	<b>304,600</b>

**Planning and Regeneration Portfolio**

**Variation Statement 2020/2021 to 2022/2023**

	<b>2020/2021 Indicative</b>	<b>Real Terms / Efficiency Variations</b>	<b>2020/2021 Budget</b>	<b>2021/2022 Indicative</b>	<b>Real Terms / Efficiency Variations</b>	<b>2021/2022 Budget</b>	<b>Inflation</b>	<b>Real Terms / Efficiency Variations</b>	<b>2022/2023 Budget</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
<b>Employee Costs</b>	1,861	179	2,040	1,910	126	2,036	36	13	2,085
<b>Premises Related Costs</b>	1,015	18	1,033	1,035	35	1,070	21	2	1,093
<b>Transport Related Costs</b>	67	-	67	67	-	67	-	-	67
<b>Supplies and Services</b>	1,005	56	1,061	971	- 297	674	-	20	694
<b>Third Party Payments</b>	188	284	472	196	284	480	10	4	494
<b>Total Expenditure</b>	4,136	537	4,673	4,179	148	4,327	67	39	4,433
<b>Income</b>	- 3,747	- 522	- 4,269	- 3,761	- 359	- 4,120	- 1	- 7	- 4,128
<b>Net Expenditure</b>	<b>389</b>	<b>15</b>	<b>404</b>	<b>418</b>	<b>- 211</b>	<b>207</b>	<b>66</b>	<b>32</b>	<b>305</b>



## Planning and Regeneration Portfolio

### Proposed Real Terms / Efficiency Variations

#### 2020/21 Change

	£'000	£'000
<b><u>Real Term Variations</u></b>		
Economic Development restructure		
Employees	97	
Income	-97	-
Parking (budget realignment)		
Supplies	-285	
Third Party	285	-
Local Plan Expenditure & Rephasing		
Supplies	66	
Income	-66	-
Garden Community project		
Employees	80	
Supplies	50	
Income	-130	-
Parking		
Premises	10	
Income	-279	-269
Markets reduced income		50
Revenue Bid - Economic Growth Strategy		80
Revenue Bid - Station Gateway		150
minor variations		4
		<b><u>15</u></b>

#### 2021/22 Change

	£'000	£'000
<b><u>Real Term Variations</u></b>		
Economic Development restructure		
Employees	97	
Income	-97	-
Parking (budget realignment)		
Supplies	-285	
Third Party	285	-
Local Plan Expenditure & Rephasing		
Supplies	-5	
Income	5	-
Garden Community project		
Employees	20	
Income	-20	-
Parking		
Premises	27	
Income	-279	-252
Capital bid - Victoria Street Car park income		-15
Markets reduced income		50
minor variations		6
		<b><u>-211</u></b>

2022/23 Change

	£'000	£'000
<b><u>Real Term Variations</u></b>		
Increase in pension costs		27
Staffing variations		5
Garden Community project grant falling out		
Employees	-20	
Income	20	-
Local Plan Expenditure & Rephasing		
Supplies	25	
Income	-25	-
		<b><u>32</u></b>

## Planning Portfolio - Indicative Budget Changes

	Variance Indicative 20-21 to Budget 20-21 £	Variance Indicative 21-22 to Budget 21-22 £	Ongoing Explanations for variances greater than £5k	One off Explanations for variances greater than £5k
<b>1. Management &amp; Support</b>				
Employee Expenses	920	760		
Transport Related Expenditure	-	-		
Supplies & Services	-	-		
<b>Total Expenditure</b>	<b>920</b>	<b>760</b>		
Income	-	-		
<b>Management &amp; Support</b>	<b>920</b>	<b>760</b>		
<b>2. Building Control</b>				
Supplies & Services	-	-		
Third Party Payments	(470)	(60)		
<b>Total Expenditure</b>	<b>(470)</b>	<b>(60)</b>		
<b>Building Control</b>	<b>(470)</b>	<b>(60)</b>		
<b>3. Development Management</b>				
Employee Expenses	44,190	49,330	Transfer of Conservation post from Forward Planning and restructure	
Transport Related Expenditure	-	-		
Supplies & Services	8,000	8,000	System licence fee	
<b>Total Expenditure</b>	<b>52,190</b>	<b>57,330</b>		
Income	(1,980)	(3,770)		
<b>Development Management</b>	<b>50,210</b>	<b>53,560</b>		
<b>4. Forward Planning</b>				
Employee Expenses	(42,240)	(42,390)	Transfer of Conservation post to Development Management	
Transport Related Expenditure	-	-		
Supplies & Services	66,080	(5,000)		Rephased Local plan spend
<b>Total Expenditure</b>	<b>23,840</b>	<b>(47,390)</b>		
Income	(66,080)	5,000		Rephased reserve funding Local Plan spend
<b>Forward Planning</b>	<b>(42,240)</b>	<b>(42,390)</b>		

## Planning Portfolio - Indicative Budget Changes

	Ongoing		One off	
	Variance Indicative 20-21 to Budget 20-21 £	Variance Indicative 21-22 to Budget 21-22 £	Explanations for variances greater than £5k	Explanations for variances greater than £5k
<b>5. Land Charges</b>				
Employee Expenses	780	830		
Supplies & Services	(6,150)	(7,640)	Reduced search fees	
<b>Total Expenditure</b>	<b>(5,370)</b>	<b>(6,810)</b>		
Income	-	-		
<b>Land Charges</b>	<b>(5,370)</b>	<b>(6,810)</b>		
<b>6. Off Street Parking Services</b>				
Employee Expenses	(10)	20		
Premises Related Expenditure	10,390	27,150	Additional electricity costs	Transitional relief on rates (£13k) 20/21 only
Transport Related Expenditure	-	-		
Supplies & Services	(284,550)	(284,550)	Realignment of budget	
Third Party Payments	284,550	284,550	Realignment of budget	
<b>Total Expenditure</b>	<b>10,380</b>	<b>27,170</b>		
Income	(278,500)	(293,500)	Additional income (activity £78k, fees and charges increase £200k and Victoria street car park from 21/22 £15k)	
<b>Off Street Parking</b>	<b>(268,120)</b>	<b>(266,330)</b>		
<b>7. Land &amp; Properties</b>				
Premises Related Expenditure	(180)	(190)		
Supplies & Services	-	-		
<b>Total Expenditure</b>	<b>(180)</b>	<b>(190)</b>		
Income	-	-		
<b>Land &amp; Properties</b>	<b>(180)</b>	<b>(190)</b>		
<b>8. Economic Development</b>				
Employee Expenses	175,680	117,670	Economic development restructure £97k	Garden Community programme manager 20/21 £80k, 21/22 £20k
Premises Related Expenditure	700	710		
Transport Related Expenditure	-	-		
Supplies & Services	280,000	-		Economic growth strategy £80k, Station Gateway £150k and Garden community project spend £50k
<b>Total Expenditure</b>	<b>456,380</b>	<b>118,380</b>		
Income	(225,700)	(117,540)	Reserve funding Economic development restructure (£97k)	Garden community grant 20/21 (£130k) and 21/22 (£20k)
<b>Economic Development</b>	<b>230,680</b>	<b>840</b>		

## Planning Portfolio - Indicative Budget Changes

	Variance Indicative 20-21 to Budget 20-21 £	Variance Indicative 21-22 to Budget 21-22 £	Ongoing	One off
			Explanations for variances greater than £5k	Explanations for variances greater than £5k
<b>9. Borough Markets</b>				
Employee Expenses	(60)	-		
Premises Related Expenditure	7,700	7,850	Realignment of budget £6k and additional utility costs	
Transport Related Expenditure	-	-		
Supplies & Services	(8,440)	(8,560)	Realignment of budget (£6k)	
<b>Total Expenditure</b>	<b>(800)</b>	<b>(710)</b>		
Income	50,000	50,000	Reduced income	
<b>Borough Markets</b>	<b>49,200</b>	<b>49,290</b>		
<b>GRAND TOTAL</b>	<b>14,630</b>	<b>(211,330)</b>		
Employees	179,260	126,220		
Premises	18,610	35,520		
Transport	-	-		
Supplies	54,940	(297,750)		
Third Party	284,080	284,490		
Income	(522,260)	(359,810)		
	<b>14,630</b>	<b>(211,330)</b>		

**GENERAL FUND CAPITAL PROGRAMME 2019/20 to 2022/23**

	2019/20	2020/21	2021/22	2022/23	Programme but not allocated
	£000	£000	£000	£000	£000
<b>PLANNING AND REGENERATION</b>					
Growth Point capital	-	50	-	-	-
Stafford Town Centre Enhancement	25	-	-	-	-
Pearl Brook Path Improvements	-	75	-	-	-
Stafford Western Access Route	-	2,500	-	-	-
Victoria Street Car Park Improvements	*	-	-	-	48
New Gypsy & Traveller Site	-	150	-	-	-
<b>Total</b>	<b>25</b>	<b>2,775</b>	<b>-</b>	<b>-</b>	<b>48</b>

**NEW CAPITAL SCHEMES**

**PLANNING**

**Victoria Street Car Park Improvements**

Development of a formal Long Stay Pay & Display Car Park and a residents Permit Holder car park

**ITEM NO 7(b)**

**ITEM NO 7(b)**

<b>Report of:</b>	<b>Head of Law and Administration</b>
<b>Contact Officer:</b>	<b>Andrew Bailey</b>
<b>Telephone No:</b>	<b>01785 619212</b>
<b>Ward Interest:</b>	<b>Nil</b>
<b>Report Track:</b>	<b>Economic Development and Planning 14/1/20 (Only)</b>

**ECONOMIC DEVELOPMENT AND PLANNING SCRUTINY COMMITTEE**  
**14 JANUARY 2020**  
**Work Programme - Economic Development and Planning Scrutiny Committee**

**1 Purpose of Report**

1.1 The purpose of this report is to present the Economic Development and Planning Scrutiny Committee’s Work Programme.

**2 Recommendation**

2.1 That the Economic Development and Planning Scrutiny Committee considers and comments upon their Work Programme.

**3 Key Issues and Reasons for Recommendation**

3.1 The first stage in achieving a Member-led Overview and Scrutiny process is to develop a Work Programme for the Members of the Committee to own.

3.2 Accordingly, an up-to-date copy of the Economic Development and Planning Scrutiny Committee’s Work Programme is provided for Members to consider or amend as appropriate.

**4 Relationship to Corporate Priorities**

4.1 This report is most closely associated with the following Corporate Business Objective 1:-

To deliver sustainable economic and housing growth to provide income and jobs.



<b>5 Report Detail</b>
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- 5.1 Members will recall that one of the fundamental philosophies behind the creation of Overview and Scrutiny is that the process should be Member-led and the first stage in achieving this is to develop a Work Programme that is:-
- Owned by all Members of the Scrutiny Committee;
  - Flexible to allow the Committee to react to urgent items;
  - Contain aspects of both Overview and Scrutiny.
- 5.2 Therefore, at each scheduled meeting of the Economic Development and Planning Scrutiny Committee, an up-to-date copy of the Work Programme will be provided for Members to consider or amend as appropriate.
- 5.3 The Work Programme includes provision for the Committee to scrutinise appropriate items delivered through the Council's Service Delivery Plan up to twelve months in advance, whilst maintaining the flexibility to respond to any issues that may arise.
- 5.4 Accordingly, attached at **APPENDIX** is the Economic Development and Planning Scrutiny Committee's current Work Programme to consider or amend as appropriate.

<b>6 Implications</b>
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6.1	<b>Financial</b>	Nil
	<b>Legal</b>	Nil
	<b>Human Resources</b>	Nil
	<b>Human Rights Act</b>	Nil
	<b>Data Protection</b>	Nil
	<b>Risk Management</b>	Nil

6.2	<b>Community Impact Assessment Recommendations</b>	<p>The Borough Council considers the effect of its actions on all sections of our community and has addressed all of the following Equality Strands in the production of this report, as appropriate:-</p> <p>Age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, sexual orientation.</p>
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<b>Previous Consideration - Nil</b>
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<b>Background Papers - File available in Law and Administration</b>
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**APPENDIX**

**ECONOMIC DEVELOPMENT AND PLANNING SCRUTINY COMMITTEE  
14 JANUARY 2020  
Work Programme - Economic Development and Planning Scrutiny Committee**

<b>TUESDAY 11 FEBRUARY 2020 at 6:30 PM</b>	
<b>Minutes of Last Meeting:</b>	<b>14 January 2020</b>
<b>Officer Items by:</b>	<b>Monday 27 January 2020</b>
<b>Call-in Deadline:</b>	<b>Tuesday 28 January 2020</b>
<b>Member/Public Items by:</b>	<b>Thursday 30 January 2020</b>
<b>Agenda Despatch on:</b>	<b>Monday 3 February 2020</b>
<b>Officer Reports</b>	<ul style="list-style-type: none"> <li>• <b>Stafford Indoor Market Task and Finish Review</b> Head of Operations</li> <li>• <b>Performance Update/Budget Monitoring Report</b> Corporate Business and Partnerships Manager /Head of Finance</li> <li>• <b>Work Programme</b> Scrutiny Officer</li> </ul>