

Transparency Code Data - Stafford

	Off Street Parking	
	2017-18	2018-19
	Outturn	Budget
	£	£
Employee Expenses	31,889	34,080
Premises Related Expenditure	696,369	735,510
Transport Related Expenditure	2,940	2,780
Supplies and Services	658,872	393,350
Third Party Payments	28,206	43,800
Total Expenditure	1,418,276	1,209,520
Parking Payments (incl Season Tickets)	-2,479,335	-2,141,200
Penalty Charges	-100,724	-106,000
Other Income	-36,797	-53,000
Total Income	-2,616,856	-2,300,200
Net Income before Overheads	-1,198,580	-1,090,680

Overheads chargeable to the parking service include a proportion of corporate costs, environmental maintenance and capital charges such as depreciation.

Source: Budget Page PR007

