

<u>Year</u>	<u>DWP contribution</u>	<u>Local Authority Contribution</u>	<u>Total Discretionary Housing Payment Spend and committed</u>
2011/12	£ 17,462.00	£ 5,000.00	
2012/13	£ 41,471.00	£ 26,000.00	£ 15,554.88
2013/14	£ 110,857.00	£ 31,000.00	£ 95,476.16
2014/15	£ 115,351.00	£ 10,000.00	£ 125,142.82
2015/16	£ 126,618.00	£ 5,000.00	£ 119,698.00
2016/17	£ 120,333.00	£ 6,224.00	£ 126,557.00
2017/18	£ 169,281.00	£ -	£ 124,325.44
2018/19	£ 166,703.00	£ -	£ 106,024.00
2019/20	£ 135,904.00	£ -	£ 92,532.44